

Development Services

The **Traffic Engineering** division provides an array of professional traffic engineering and transportation services. These services include traffic signal design, timing, repair, and maintenance for over 175 intersections. Also included are the installation and maintenance of traffic signs and pavement markings on City streets. Traffic Engineering manages several special programs such as Street Lights and the Neighborhood Traffic Management Program. The Safelight program, which serves to reduce the number of traffic incidents and people injured by red light runners, is also managed through this division.

TRAFFIC ENGINEERING

Click on the title to
view the web page

	FY 08-09 Actual	FY 09-10 Adopted	FY 09-10 Adjusted	FY 10-11 Adopted
Expenditures by Category				
Personnel	1,005,270	1,083,704	1,065,404	1,062,886
Benefits	290,951	310,025	299,614	309,802
Operating	1,693,278	1,970,258	1,944,288	1,923,808
Capital Outlay	3,225	-	4,800	24,800
Total	2,992,724	3,363,987	3,314,106	3,321,296
 Authorized Positions	 24	 23	 22	 22

The FY 2010-11 Traffic Engineering adopted budget has been reduced overall by 1.3%. Personnel funding has been reduced for the elimination of a vacant Electronic and Instrumentation Technician position as a result of the retirement incentive program.

A City match to partner with NCDOT for various railroad crossing improvements planned for FY 2010-11 and data processing equipment purchases account for the overall increase in capital outlay.